

Report of the Executive Director Place

FINANCIAL IMPLICATIONS

| | |
|--------------------------------------|----------------|
| i) <u>Revenue Expenditure</u> | <u>2018/19</u> |
| | £ |
| Tendered works | 371,800 |
| NPS Professional fees | 18,776 |

390,576

To be financed from:

| | |
|---|---------|
| HRA Revenue Account - Approved Earmakings 2018/19 | 390,576 |
|---|---------|

390,576

Impact on Medium Term Financial Strategy

Not applicable in this report

Agreed by:



.....On behalf of the Service

APPENDIX A

,

2019/20
£

2020/21
£

2021/22
£

| | | |
|---|---|---|
| 0 | 0 | 0 |
|---|---|---|

| | | |
|---|---|---|
| 0 | 0 | 0 |
|---|---|---|

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| Director-Finance (S151 Officer) |
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